* **Budget Justification for Summer Semester in Greece (June 6-July 3, 2016)**

*[Calculation of costs were made according to the conversion rate 1euro=1,43 CAD Nov. 9, 2015]*

1. **TRAVEL**
2. 2 or 4 round-trip air tickets for McGill Personnel from Montreal depending on the number of students (1 Project Director, 1 Project Coordinator[[1]](#footnote-1) and 2 McGill Professor). (Montreal-Thessaloniki🡪 $1,200 per round trip). **[$2,400 or 4,800]**
3. Ground transportation for 3 McGill personnel to-from airports ($25/per route x 4). **[$150]**
4. **ACCOMMODATION and FOOD**
5. Accommodation (*single occupancy*) in Thessaloniki for 2 McGill Personnel (1 Project Coordinator and 1 McGill Professor) for 25 days (10 days x 80 euros + 15 days x 100 euros=2,300euros/person) and 1 McGill Professor 6 days x 80 euros + 8 days x 100euros= 1,280 euros **[$ 3,290x2 + $1,828= $8,408]**
6. Accommodation and food for students (*double occupancy*) in Thessaloniki, for 25 days (40 euros/day x 10 days (hotel & breakfast) (400 euros)+ 50 euros /day x 15 days (hotel, breakfast & dinner) (750 euros) = 1,150 euros per student). **[$1,645 per student]**
7. Meals in taverns 4 x 15euro/student= 60 euro/student. **[$86 per student]**
8. **SALARIES**
9. Professors **[$ 0,00]**
10. 2 Academic Coordinators, (1 from McGill, 1 from IHU). **[$3,000 each; $4000 if >40 students]**
11. Accompanying Staff [[2]](#footnote-2)(1 Graduate student from IHU for 4 weeks). **[$1,400/30students, $1,600/40stud., $1,800/50stud.]**
12. **COURSE DELIVERABLES**
13. Academic material and teaching space costs **[$150 per student]**
14. Bus transportation in Thessaloniki for 1 bus (110 euros x 11 days = 1,210 euros **[$1,730 for 1 bus]**
15. Four 1-day excursions (1440 euros +13% tax = 1,627 euros) **[$2,326 for 1 bus]**
16. i. Cost of 4-day Field trip. Includes transportation, lodging, and lunch for 4 days (250 euros/student) = **[$357/ student]**
ii. 3 McGill+IHU Personnel: $357/person (4 if >40 students) (250 euros/person x 4=1000 euros) **[ $ 1,071 ou 1,428 si >40 students ]**
17. **PROGRAM ADMINISTRATION**
18. Contingency fund due to economic uncertainty. **[$3,000]**
1. The **Project Coordinator** is responsible for the logistics—preparation, finance and coordination prior, during and after the Summer Studies program. [↑](#footnote-ref-1)
2. The **Accompanying Staff** will assist students throughout the duration of the Summer Studies and will offer support regarding language communication, access to the facilities, the city, etc. [↑](#footnote-ref-2)