

Fine Arts Council 2017-2018				
REVENUE				
Description	Projected	Actual	Variance	Actual Notes
AUIF	\$10,000			
VP Communications Portfolio	\$2,500	\$2,500		
AUS Special Events Fund	\$800			
Total Revenue	\$13,300			
EXPENSES				
Description	Projected	Actual	Variance	Actual Notes
Fall Funding	\$4,468			Projected expenses for the 2017/18 year based on 2016/17 actual expenses
Winter Funding	\$3,054			Projected expenses for the 2017/18 year based on 2016/17 actual expenses

NUIT BLANCHE	\$3,664			Projected expenses for the 2017/18 year based on 2016/17 actual expenses – IMP: 2016/17 Nuit Blanche reserved one less room they were unable to request, making their actual expenses less than what our 2017/18 actual expenses will be.
<b>2017/2018 WORKSHOPS</b>				
Theatre Workshop	\$150			
Visual Arts Workshop	\$150			
Dance Workshop	\$150			
Literary Arts Workshop	\$150			
Music Workshop	\$150			